

**PROIECT Bugetul local centralizat la venituri pe capitate si subcapitole si la cheltuieli pe capitate, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2021 si estimari pe anii 2022-2024**

Formular

11/01

| Cod      | Denumire indicator   | Buget 2021       |                  |                        |         |          |         |          |          |          |      |  |      | Estimari |  |  |
|----------|--|------------------|------------------|------------------------|---------|----------|---------|----------|----------|----------|------|--|------|----------|--|--|
|          |  | Prevederi anuale |                  | Prevederi trimestriale |         |          |         | 2022     |          |          | 2023 |  | 2024 |          |  |  |
|          |  | Program an       | din care credite | Trim I                 | Trim II | Trim III | Trim IV | 2022     | 2023     | 2024     |      |  |      |          |  |  |
| A        | B  | 1=3+4+5+6        | 2                | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |      |  |      |          |  |  |
|          | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE                               |                  |                  |                        |         |          |         |          |          |          |      |  |      |          |  |  |
| 000102   | TOTAL VENITURI   | 5,719.53         |                  | 4,294.95               | 474.85  | 474.85   | 474.88  | 5,918.21 | 6,216.98 | 6,510.08 |      |  |      |          |  |  |
| 499002   | VENITURI PROPRII   | 3,038.50         |                  | 2,636.50               | 134.00  | 134.00   | 134.00  | 3,103.13 | 3,259.80 | 3,413.48 |      |  |      |          |  |  |
| 000202   | I. VENITURI CURENTE  | 4,177.50         |                  | 2,921.25               | 418.75  | 418.75   | 418.75  | 4,299.08 | 4,516.12 | 4,729.03 |      |  |      |          |  |  |
| 000302   | A. VENITURI FISCALE  | 3,941.50         |                  | 2,862.25               | 359.75  | 359.75   | 359.75  | 4,055.41 | 4,260.13 | 4,460.98 |      |  |      |          |  |  |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN                        | 1,512.50         |                  | 1,511.00               | 0.50    | 0.50     | 0.50    | 1,586.55 | 1,666.64 | 1,745.22 |      |  |      |          |  |  |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN                     | 1,512.50         |                  | 1,511.00               | 0.50    | 0.50     | 0.50    | 1,586.55 | 1,666.64 | 1,745.22 |      |  |      |          |  |  |
| 0302     | Impozit pe venit   | 6.50             |                  | 5.00                   | 0.50    | 0.50     | 0.50    | 5.25     | 5.52     | 5.78     |      |  |      |          |  |  |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din | 6.50             |                  | 5.00                   | 0.50    | 0.50     | 0.50    | 5.25     | 5.52     | 5.78     |      |  |      |          |  |  |
| 0402     | Cote si sume defalcate din impozitul pe venit                        | 1,506.00         |                  | 1,506.00               | 0.00    | 0.00     | 0.00    | 1,581.30 | 1,661.12 | 1,739.44 |      |  |      |          |  |  |
| 040201   | Cote defalcate din impozitul pe venit                                | 767.00           |                  | 767.00                 | 0.00    | 0.00     | 0.00    | 805.35   | 846.00   | 885.89   |      |  |      |          |  |  |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru      | 739.00           |                  | 739.00                 | 0.00    | 0.00     | 0.00    | 775.95   | 815.12   | 853.55   |      |  |      |          |  |  |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                  | 1,069.50         |                  | 1,003.50               | 22.00   | 22.00    | 22.00   | 1,053.68 | 1,106.87 | 1,159.05 |      |  |      |          |  |  |
| 0702     | impozite si taxe pe proprietate                                      | 1,069.50         |                  | 1,003.50               | 22.00   | 22.00    | 22.00   | 1,053.68 | 1,106.87 | 1,159.05 |      |  |      |          |  |  |
| 070201   | Impozit si taxa pe cladiri   | 245.50           |                  | 238.00                 | 2.50    | 2.50     | 2.50    | 249.90   | 262.51   | 274.89   |      |  |      |          |  |  |
| 07020101 | Impozit pe cladiri de la persoane fizice                             | 107.50           |                  | 100.00                 | 2.50    | 2.50     | 2.50    | 105.00   | 110.30   | 115.50   |      |  |      |          |  |  |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                   | 138.00           |                  | 138.00                 | 0.00    | 0.00     | 0.00    | 144.90   | 152.21   | 159.39   |      |  |      |          |  |  |
| 070202   | Impozit si taxa pe teren   | 416.00           |                  | 386.00                 | 10.00   | 10.00    | 10.00   | 405.30   | 425.77   | 445.84   |      |  |      |          |  |  |
| 07020201 | Impozit pe terenuri de la persoane fizice                            | 112.50           |                  | 105.00                 | 2.50    | 2.50     | 2.50    | 110.25   | 115.82   | 121.28   |      |  |      |          |  |  |
| 07020202 | Impozit si taxa pe teren de la persoane juridice                     | 19.50            |                  | 12.00                  | 2.50    | 2.50     | 2.50    | 12.60    | 13.24    | 13.86    |      |  |      |          |  |  |
| 07020203 | Impozitul pe terenul din extravilan                                  | 284.00           |                  | 269.00                 | 5.00    | 5.00     | 5.00    | 282.45   | 296.71   | 310.70   |      |  |      |          |  |  |
| 070203   | Taxe judiciare de timbru si alte taxe de timbru                      | 296.00           |                  | 284.00                 | 4.00    | 4.00     | 4.00    | 298.20   | 313.25   | 328.02   |      |  |      |          |  |  |
| 070250   | Alte impozite si taxe pe proprietate                                 | 112.00           |                  | 95.50                  | 5.50    | 5.50     | 5.50    | 100.28   | 105.34   | 110.30   |      |  |      |          |  |  |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                           | 1,335.00         |                  | 333.75                 | 333.75  | 333.75   | 333.75  | 1,400.48 | 1,471.18 | 1,540.54 |      |  |      |          |  |  |
| 1102     | Sume defalcate din TVA   | 1,139.00         |                  | 284.75                 | 284.75  | 284.75   | 284.75  | 1,195.95 | 1,256.32 | 1,315.55 |      |  |      |          |  |  |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru                  | 1,139.00         |                  | 284.75                 | 284.75  | 284.75   | 284.75  | 1,195.95 | 1,256.32 | 1,315.55 |      |  |      |          |  |  |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau   | 196.00           |                  | 49.00                  | 49.00   | 49.00    | 49.00   | 204.53   | 214.86   | 224.99   |      |  |      |          |  |  |
| 160202   | Impozit pe mijloacele de transport                                   | 162.00           |                  | 40.50                  | 40.50   | 40.50    | 40.50   | 168.83   | 177.35   | 185.71   |      |  |      |          |  |  |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice       | 70.00            |                  | 17.50                  | 17.50   | 17.50    | 17.50   | 73.50    | 77.21    | 80.85    |      |  |      |          |  |  |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane              | 92.00            |                  | 23.00                  | 23.00   | 23.00    | 23.00   | 95.33    | 100.14   | 104.86   |      |  |      |          |  |  |
| 160203   | Taxe si tarife pentru eliberarea de licente si autorizatii de        | 15.00            |                  | 3.75                   | 3.75    | 3.75     | 3.75    | 15.75    | 16.55    | 17.33    |      |  |      |          |  |  |
| 160250   | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor  | 19.00            |                  | 4.75                   | 4.75    | 4.75     | 4.75    | 19.95    | 20.96    | 21.95    |      |  |      |          |  |  |

|          |   |          |      |          |          |         |         |          |          |          |       |
|----------|---|----------|------|----------|----------|---------|---------|----------|----------|----------|-------|
| 001102   | A6. ALTE IMPOZITE SI TAXE FISCALE                                     | 24.50    |      | 14.00    | 3.50     | 3.50    | 3.50    | 3.50     | 14.70    | 15.44    | 16.17 |
| 1802     | Alte impozite si taxe fiscale   | 24.50    |      | 14.00    | 3.50     | 3.50    | 3.50    | 3.50     | 14.70    | 15.44    | 16.17 |
| 180250   | Alte impozite si taxe   | 24.50    |      | 14.00    | 3.50     | 3.50    | 3.50    | 3.50     | 14.70    | 15.44    | 16.17 |
| 001202   | C. VENITURI NEFISCALE   | 236.00   |      | 59.00    | 59.00    | 59.00   | 59.00   | 243.67   | 255.99   | 268.05   |       |
| 001302   | C1. VENITURI DIN PROPRIETATE  | 85.00    |      | 21.25    | 21.25    | 21.25   | 21.25   | 89.25    | 93.76    | 98.18    |       |
| 3002     | Venituri din proprietate  | 85.00    |      | 21.25    | 21.25    | 21.25   | 21.25   | 89.25    | 93.76    | 98.18    |       |
| 300205   | Venituri din concesiuni si inchirieri                                 | 85.00    |      | 21.25    | 21.25    | 21.25   | 21.25   | 89.25    | 93.76    | 98.18    |       |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile      | 85.00    |      | 21.25    | 21.25    | 21.25   | 21.25   | 89.25    | 93.76    | 98.18    |       |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                     | 151.00   |      | 37.75    | 37.75    | 37.75   | 37.75   | 154.42   | 162.23   | 169.87   |       |
| 3502     | Amenzi, penalitati si confiscari                                      | 34.00    |      | 8.50     | 8.50     | 8.50    | 8.50    | 32.55    | 34.20    | 35.81    |       |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor | 28.00    |      | 7.00     | 7.00     | 7.00    | 7.00    | 26.25    | 27.58    | 28.88    |       |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte          | 28.00    |      | 7.00     | 7.00     | 7.00    | 7.00    | 26.25    | 27.58    | 28.88    |       |
| 350250   | Alte amenzi, penalitati si confiscari                                 | 6.00     |      | 1.50     | 1.50     | 1.50    | 1.50    | 6.30     | 6.62     | 6.93     |       |
| 3602     | Diverse venituri  | 117.00   |      | 29.25    | 29.25    | 29.25   | 29.25   | 121.87   | 128.03   | 134.06   |       |
| 360250   | Alte venituri   | 117.00   |      | 29.25    | 29.25    | 29.25   | 29.25   | 121.87   | 128.03   | 134.06   |       |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea             | -435.30  |      | -108.00  | -108.00  | -108.00 | -108.00 | -457.07  | -480.14  | -502.77  |       |
| 370204   | Varsaminte din sectiunea de functionare                               | 435.30   |      | 108.00   | 108.00   | 108.00  | 108.00  | 457.07   | 480.14   | 502.77   |       |
| 001702   | IV. SUBVENTII   | 1,034.03 |      | 865.70   | 56.10    | 56.10   | 56.10   | 1,085.73 | 1,140.54 | 1,194.31 |       |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI                        | 1,034.03 |      | 865.70   | 56.10    | 56.10   | 56.10   | 1,085.73 | 1,140.54 | 1,194.31 |       |
| 4202     | Subventii de la bugetul de stat                                       | 355.03   |      | 306.70   | 16.10    | 16.10   | 16.10   | 372.78   | 391.60   | 410.06   |       |
| 001902   | A. De capital   | 66.00    |      | 66.00    | 0.00     | 0.00    | 0.00    | 69.30    | 72.80    | 76.23    |       |
| 420205   | Planuri si regulamente de urbanism                                    | 66.00    |      | 66.00    | 0.00     | 0.00    | 0.00    | 69.30    | 72.80    | 76.23    |       |
| 002002   | B. Curente  | 289.03   |      | 240.70   | 16.10    | 16.10   | 16.10   | 303.48   | 318.80   | 333.83   |       |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei     | 4.60     |      | 4.60     | 0.00     | 0.00    | 0.00    | 4.83     | 5.07     | 5.31     |       |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii             | 64.43    |      | 16.10    | 16.10    | 16.10   | 16.10   | 67.65    | 71.07    | 74.42    |       |
| 420265   | Finantarea Programului National de Dezvoltare Locala                  | 220.00   |      | 220.00   | 0.00     | 0.00    | 0.00    | 231.00   | 242.66   | 254.10   |       |
| 4302     | Subventii de la alte administratii                                    | 679.00   |      | 559.00   | 40.00    | 40.00   | 40.00   | 712.95   | 748.94   | 784.25   |       |
| 430231   | Sume alocate din bugetul AFIR pentru sustinerea proiectelor           | 519.00   |      | 519.00   | 0.00     | 0.00    | 0.00    | 544.95   | 572.46   | 599.45   |       |
| 430234   | Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de       | 160.00   |      | 40.00    | 40.00    | 40.00   | 40.00   | 168.00   | 176.48   | 184.80   |       |
| 43023401 | Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de       | 160.00   |      | 40.00    | 40.00    | 40.00   | 40.00   | 168.00   | 176.48   | 184.80   |       |
| 4802     | Sume primite de la UE/alti donatori in contul platilor efectuate      | 508.00   |      | 508.00   | 0.00     | 0.00    | 0.00    | 533.40   | 560.32   | 586.74   |       |
| 480204   | Programe din Fondul European Agricol de Dezvoltare Rurala             | 508.00   |      | 508.00   | 0.00     | 0.00    | 0.00    | 533.40   | 560.32   | 586.74   |       |
| 48020401 | Sume primite in contul platilor efectuate in anul curent              | 508.00   |      | 508.00   | 0.00     | 0.00    | 0.00    | 533.40   | 560.32   | 586.74   |       |
| 4902     | TOTAL CHELTUIELI  | 5,636.39 | 0.00 | 2,075.18 | 2,007.27 | 989.45  | 564.49  | 5,918.36 | 6,217.01 | 6,510.12 |       |
| 01       | CHELTUIELI CURENTE  | 4,210.89 | 0.00 | 1,762.68 | 1,190.27 | 760.45  | 497.49  | 4,421.58 | 4,644.68 | 4,863.66 |       |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                       | 1,615.64 | 0.00 | 646.31   | 455.22   | 310.77  | 203.34  | 1,696.46 | 1,782.06 | 1,866.08 |       |
| 1001     | Cheeltuieli salariale in bani   | 1,573.15 | 0.00 | 633.10   | 444.30   | 299.35  | 196.40  | 1,696.46 | 1,782.06 | 1,866.08 |       |
| 100101   | Salarii de baza   | 1,378.15 | 0.00 | 562.00   | 385.90   | 258.65  | 171.60  | 1,696.46 | 1,782.06 | 1,866.08 |       |
| 100112   | Indemnizatii platite unor persoane din afara unitatii                 | 105.10   | 0.00 | 37.30    | 32.10    | 23.00   | 12.70   | 1,696.46 | 1,782.06 | 1,866.08 |       |
| 100117   | Indemnizatii de hrana   | 89.90    | 0.00 | 33.80    | 26.30    | 17.70   | 12.10   | 1,696.46 | 1,782.06 | 1,866.08 |       |
| 1003     | Contributii   | 42.49    | 0.00 | 13.21    | 10.92    | 11.42   | 6.94    | 1,696.46 | 1,782.06 | 1,866.08 |       |
| 100307   | Contributia asiguratorie pentru munca                                 | 42.49    | 0.00 | 13.21    | 10.92    | 11.42   | 6.94    | 1,696.46 | 1,782.06 | 1,866.08 |       |
| 20       | TITLUL II BUNURI SI SERVICII  | 1,743.75 | 0.00 | 844.37   | 422.85   | 265.78  | 210.75  | 1,831.04 | 1,923.41 | 2,014.09 |       |

|        |   |          |      |        |        |        |        |          |          |
|--------|---|----------|------|--------|--------|--------|--------|----------|----------|
| 2001   | Bunuri si servicii  | 1,529.10 | 0.00 | 767.55 | 339.85 | 222.05 | 199.65 | X        | X        |
| 200101 | Furnituri de birou  | 14.10    | 0.00 | 3.30   | 6.60   | 3.10   | 1.10   | X        | X        |
| 200102 | Materiale pentru curatenie                                | 17.60    | 0.00 | 6.80   | 5.90   | 2.50   | 2.40   | X        | X        |
| 200103 | Incalzit, iluminat si forta motrica                       | 160.00   | 0.00 | 61.20  | 47.00  | 30.40  | 21.40  | X        | X        |
| 200104 | Apa, canal si salubritate                                 | 7.60     | 0.00 | 1.40   | 2.90   | 1.60   | 1.70   | X        | X        |
| 200105 | Carburanti si lubrifianti                                 | 37.50    | 0.00 | 13.00  | 11.00  | 8.00   | 5.50   | X        | X        |
| 200106 | Piese de schimb   | 16.00    | 0.00 | 8.00   | 4.00   | 2.00   | 2.00   | X        | X        |
| 200107 | Transport   | 36.00    | 0.00 | 10.00  | 15.60  | 5.30   | 5.10   | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 55.90    | 0.00 | 15.85  | 17.35  | 11.35  | 11.35  | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 22.55    | 0.00 | 4.55   | 9.50   | 6.00   | 2.50   | X        | X        |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 1,161.85 | 0.00 | 643.45 | 220.00 | 151.80 | 146.60 | X        | X        |
| 2002   | Reparatii curente   | 13.00    | 0.00 | 1.50   | 10.00  | 1.00   | 0.50   | X        | X        |
| 2004   | Medicamente si materiale sanitare                         | 0.45     | 0.00 | 0.00   | 0.15   | 0.15   | 0.15   | X        | X        |
| 200401 | Medicamente   | 0.45     | 0.00 | 0.00   | 0.15   | 0.15   | 0.15   | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 34.10    | 0.00 | 13.15  | 6.15   | 12.15  | 2.65   | X        | X        |
| 200501 | Uniforme si echipament                                    | 3.50     | 0.00 | 0.00   | 2.50   | 0.50   | 0.50   | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 30.60    | 0.00 | 13.15  | 3.65   | 11.65  | 2.15   | X        | X        |
| 2006   | Deplasari, detasari, transferari                          | 9.60     | 0.00 | 2.97   | 2.85   | 1.68   | 2.10   | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                  | 9.60     | 0.00 | 2.97   | 2.85   | 1.68   | 2.10   | X        | X        |
| 2011   | Carti, publicatii si materiale documentare                | 10.25    | 0.00 | 3.50   | 4.50   | 1.75   | 0.50   | X        | X        |
| 2013   | Pregatire profesionala                                    | 11.75    | 0.00 | 1.00   | 6.75   | 3.00   | 1.00   | X        | X        |
| 2014   | Protectia muncii  | 11.30    | 0.00 | 2.70   | 4.20   | 3.20   | 1.20   | X        | X        |
| 2030   | Alte cheltuieli   | 124.20   | 0.00 | 52.00  | 48.40  | 20.80  | 3.00   | X        | X        |
| 203003 | Prime de asigurare non-viata                              | 10.20    | 0.00 | 3.30   | 6.90   | 0.00   | 0.00   | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                     | 114.00   | 0.00 | 48.70  | 41.50  | 20.80  | 3.00   | X        | X        |
| 57     | TITLUL IX ASISTENTA SOCIALA                               | 502.00   | 0.00 | 172.00 | 187.20 | 70.60  | 72.20  | 527.10   | 579.82   |
| 5702   | Ajutoare sociale  | 502.00   | 0.00 | 172.00 | 187.20 | 70.60  | 72.20  | X        | X        |
| 570201 | Ajutoare sociale in numerar                               | 502.00   | 0.00 | 172.00 | 187.20 | 70.60  | 72.20  | X        | X        |
| 58     | TITLUL X PROIECTE CU FINANTARE DIN FONDURI                | 322.80   | 0.00 | 90.00  | 115.00 | 113.30 | 4.50   | 338.94   | 372.83   |
| 5804   | Programe din Fondul European Agricol de Dezvoltare Rurala | 322.80   | 0.00 | 90.00  | 115.00 | 113.30 | 4.50   | X        | X        |
| 580402 | Finantare externa nerambursabila                          | 290.00   | 0.00 | 80.00  | 105.00 | 105.00 | 0.00   | X        | X        |
| 580403 | Cheltuieli neeligibile                                    | 32.80    | 0.00 | 10.00  | 10.00  | 8.30   | 4.50   | X        | X        |
| 59     | TITLUL XI ALTE CHELTUIELI                                 | 26.70    | 0.00 | 10.00  | 10.00  | 0.00   | 6.70   | 28.04    | 30.84    |
| 5901   | Burse   | 26.70    | 0.00 | 10.00  | 10.00  | 0.00   | 6.70   | X        | X        |
| 70     | CHELTUIELI DE CAPITAL                                     | 1,425.50 | 0.00 | 312.50 | 817.00 | 229.00 | 67.00  | 1,496.78 | 1,646.46 |
| 71     | TITLUL XIII ACTIVE NEFINANCIARE                           | 1,425.50 | 0.00 | 312.50 | 817.00 | 229.00 | 67.00  | 1,496.78 | 1,646.46 |
| 7101   | Active fixe   | 94.50    | 0.00 | 44.50  | 40.00  | 5.00   | 5.00   | X        | X        |
| 710130 | Alte active fixe  | 94.50    | 0.00 | 44.50  | 40.00  | 5.00   | 5.00   | X        | X        |
| 7103   | Reparatii capitale aferente activelor fixe                | 1,331.00 | 0.00 | 268.00 | 777.00 | 224.00 | 62.00  | X        | X        |
| 5002   | Partea I-a Servicii publice generale                      | 1,310.40 | 0.00 | 550.40 | 413.10 | 232.60 | 114.30 | 1,375.96 | 1,445.40 |
| 5102   | Autoritati publice si actiuni externe                     | 1,310.40 | 0.00 | 550.40 | 413.10 | 232.60 | 114.30 | 1,375.96 | 1,445.40 |
| 01     | CHELTUIELI CURENTE  | 1,244.40 | 0.00 | 517.40 | 380.10 | 232.60 | 114.30 | 1,306.66 | 1,437.31 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 933.60   | 0.00 | 398.50 | 264.60 | 178.20 | 92.30  | 980.29   | 1,029.77 |
| 1001   | Cheltuieli salariale in bani                              | 908.30   | 0.00 | 390.90 | 258.00 | 171.10 | 88.30  | X        | X        |

|          |  |          |      |        |        |        |        |          |          |          |
|----------|--|----------|------|--------|--------|--------|--------|----------|----------|----------|
| 100101   | Salarii de baza  | 792.80   | 0.00 | 345.80 | 223.00 | 149.00 | 75.00  | X        | X        | X        |
| 100112   | Indemnizatii plătite unor persoane din afara unitatii        | 90.50    | 0.00 | 35.30  | 27.40  | 18.30  | 9.50   | X        | X        | X        |
| 100117   | Indemnizatii de hrana  | 25.00    | 0.00 | 9.80   | 7.60   | 3.80   | 3.80   | X        | X        | X        |
| 1003     | Contributii  | 25.30    | 0.00 | 7.60   | 6.60   | 7.10   | 4.00   | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                        | 25.30    | 0.00 | 7.60   | 6.60   | 7.10   | 4.00   | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 310.80   | 0.00 | 118.90 | 115.50 | 54.40  | 22.00  | 326.37   | 342.83   | 359.00   |
| 2001     | Bunuri si servicii   | 146.10   | 0.00 | 51.40  | 50.60  | 26.60  | 17.50  | X        | X        | X        |
| 200101   | Furnituri de birou   | 10.60    | 0.00 | 2.10   | 5.50   | 2.50   | 0.50   | X        | X        | X        |
| 200102   | Materiale pentru curatenie                                   | 4.90     | 0.00 | 2.30   | 1.50   | 0.60   | 0.50   | X        | X        | X        |
| 200103   | Incaizat, iluminat si forta motrica                          | 22.60    | 0.00 | 12.00  | 7.60   | 2.00   | 1.00   | X        | X        | X        |
| 200104   | Apa, canal si salubritate                                    | 4.50     | 0.00 | 0.50   | 2.00   | 1.00   | 1.00   | X        | X        | X        |
| 200105   | Carburanti si lubrifianti                                    | 7.00     | 0.00 | 0.50   | 4.00   | 1.00   | 1.50   | X        | X        | X        |
| 200106   | Piese de schimb  | 6.50     | 0.00 | 4.00   | 1.50   | 0.50   | 0.50   | X        | X        | X        |
| 200108   | Posta, telecomunicatii, radio, tv, internet                  | 50.00    | 0.00 | 14.00  | 16.00  | 10.00  | 10.00  | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional     | 15.00    | 0.00 | 3.00   | 7.50   | 4.00   | 0.50   | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare    | 25.00    | 0.00 | 13.00  | 5.00   | 5.00   | 2.00   | X        | X        | X        |
| 2002     | Reparatii curente  | 6.50     | 0.00 | 1.50   | 4.50   | 0.50   | 0.00   | X        | X        | X        |
| 2005     | Bunuri de natura obiectelor de inventar                      | 12.00    | 0.00 | 8.00   | 2.00   | 1.00   | 1.00   | X        | X        | X        |
| 200530   | Alte obiecte de inventar                                     | 12.00    | 0.00 | 8.00   | 2.00   | 1.00   | 1.00   | X        | X        | X        |
| 2006     | Daplasari, detasari, transferari                             | 4.00     | 0.00 | 1.50   | 1.50   | 0.50   | 0.50   | X        | X        | X        |
| 200601   | Deplasari interne, detasari, transferari                     | 4.00     | 0.00 | 1.50   | 1.50   | 0.50   | 0.50   | X        | X        | X        |
| 2011     | Carti, publicatii si materiale documentare                   | 7.50     | 0.00 | 3.50   | 3.00   | 0.50   | 0.50   | X        | X        | X        |
| 2013     | Pregatire profesionala                                       | 7.00     | 0.00 | 0.00   | 4.50   | 2.50   | 0.00   | X        | X        | X        |
| 2014     | Protectia muncii   | 8.50     | 0.00 | 2.00   | 3.50   | 2.50   | 0.50   | X        | X        | X        |
| 2030     | Alte cheltuieli  | 119.20   | 0.00 | 51.00  | 45.90  | 20.30  | 2.00   | X        | X        | X        |
| 203003   | Prime de asigurare non-viata                                 | 8.20     | 0.00 | 2.30   | 5.90   | 0.00   | 0.00   | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                        | 111.00   | 0.00 | 48.70  | 40.00  | 20.30  | 2.00   | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL  | 66.00    | 0.00 | 33.00  | 33.00  | 0.00   | 0.00   | 69.30    | 72.80    | 76.23    |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE                              | 66.00    | 0.00 | 33.00  | 33.00  | 0.00   | 0.00   | 69.30    | 72.80    | 76.23    |
| 7103     | Reparatii capitale aferente activelor fixe                   | 66.00    | 0.00 | 33.00  | 33.00  | 0.00   | 0.00   | X        | X        | X        |
| 510201   | Autoritati executive si legislative                          | 1,310.40 | 0.00 | 550.40 | 413.10 | 232.60 | 114.30 | 1,375.96 | 1,445.40 | 1,513.54 |
| 51020103 | Autoritati executive   | 1,310.40 | 0.00 | 550.40 | 413.10 | 232.60 | 114.30 | 1,375.96 | 1,445.40 | 1,513.54 |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 6102     | Ordine publica si siguranta nationala                        | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 01       | CHELTUIELI CURENTE   | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 2001     | Bunuri si servicii   | 6.00     | 0.00 | 0.00   | 2.00   | 2.00   | 2.00   | X        | X        | X        |
| 200105   | Carburanti si lubrifianti                                    | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 200106   | Piese de schimb  | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional     | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare    | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 2002     | Reparatii curente  | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 2005     | Bunuri de natura obiectelor de inventar                      | 3.00     | 0.00 | 0.00   | 1.50   | 0.50   | 1.00   | X        | X        | X        |
| 200530   | Alte obiecte de inventar                                     | 3.00     | 0.00 | 0.00   | 1.50   | 0.50   | 1.00   | X        | X        | X        |





|          |   |  |          |      |        |        |        |        |          |          |          |
|----------|---|--|----------|------|--------|--------|--------|--------|----------|----------|----------|
| 67020501 | Sport   |  | 25.21    | 0.00 | 2.69   | 9.61   | 7.31   | 5.60   | 26.48    | 27.81    | 29.12    |
| 670206   | Servicii religioase   |  | 80.00    | 0.00 | 25.00  | 25.00  | 15.00  | 15.00  | 84.00    | 88.24    | 92.40    |
| 6802     | Asigurari si asistenta sociala  |  | 946.10   | 0.00 | 334.85 | 309.20 | 154.40 | 147.65 | 993.41   | 1,043.55 | 1,092.76 |
| 01       | CHELTUIELI CURENTE  |  | 946.10   | 0.00 | 334.85 | 309.20 | 154.40 | 147.65 | 993.41   | 1,043.55 | 1,092.76 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL   |  | 451.10   | 0.00 | 164.85 | 124.20 | 84.40  | 77.65  | 473.66   | 497.56   | 521.03   |
| 1001     | Cheiltuieii salariale in bani   |  | 439.90   | 0.00 | 161.10 | 121.40 | 81.60  | 75.80  | X        | X        | X        |
| 100101   | Salarii de baza   |  | 392.00   | 0.00 | 142.00 | 107.00 | 72.00  | 71.00  | X        | X        | X        |
| 100117   | Indemnizatii de hrana   |  | 47.90    | 0.00 | 19.10  | 14.40  | 9.60   | 4.80   | X        | X        | X        |
| 1003     | Contributii   |  | 11.20    | 0.00 | 3.75   | 2.80   | 2.80   | 1.85   | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca   |  | 11.20    | 0.00 | 3.75   | 2.80   | 2.80   | 1.85   | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA   |  | 495.00   | 0.00 | 170.00 | 185.00 | 70.00  | 70.00  | 519.75   | 545.99   | 571.73   |
| 5702     | Ajutoare sociale  |  | 495.00   | 0.00 | 170.00 | 185.00 | 70.00  | 70.00  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar   |  | 495.00   | 0.00 | 170.00 | 185.00 | 70.00  | 70.00  | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati  |  | 930.10   | 0.00 | 329.85 | 304.20 | 151.40 | 144.65 | 976.61   | 1,025.90 | 1,074.28 |
| 68020502 | Asistenta sociala in caz de invaliditate  |  | 930.10   | 0.00 | 329.85 | 304.20 | 151.40 | 144.65 | 976.61   | 1,025.90 | 1,074.28 |
| 680215   | Prevenirea excluderii sociale   |  | 16.00    | 0.00 | 5.00   | 5.00   | 3.00   | 3.00   | 16.80    | 17.65    | 18.48    |
| 68021501 | Ajutor social   |  | 16.00    | 0.00 | 5.00   | 5.00   | 3.00   | 3.00   | 16.80    | 17.65    | 18.48    |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Locuinte, servicii si dezvoltare publica |  | 1,588.70 | 0.00 | 907.00 | 413.30 | 197.90 | 70.50  | 1,668.15 | 1,752.33 | 1,834.96 |
| 7002     | Locuinte, servicii si dezvoltare publica  |  | 633.40   | 0.00 | 324.90 | 217.90 | 54.60  | 36.00  | 665.08   | 698.64   | 731.58   |
| 01       | CHELTUIELI CURENTE  |  | 133.40   | 0.00 | 49.90  | 37.90  | 29.60  | 16.00  | 140.08   | 147.14   | 154.08   |
| 20       | TITLUL II BUNURI SI SERVICII  |  | 133.40   | 0.00 | 49.90  | 37.90  | 29.60  | 16.00  | 140.08   | 147.14   | 154.08   |
| 2001     | Bunuri si servicii  |  | 133.40   | 0.00 | 49.90  | 37.90  | 29.60  | 16.00  | X        | X        | X        |
| 200103   | Incazait, iluminat si forta motrica   |  | 104.30   | 0.00 | 34.30  | 30.00  | 25.00  | 15.00  | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare   |  | 29.10    | 0.00 | 15.60  | 7.90   | 4.60   | 1.00   | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL   |  | 500.00   | 0.00 | 275.00 | 180.00 | 25.00  | 20.00  | 525.00   | 551.50   | 577.50   |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE   |  | 500.00   | 0.00 | 275.00 | 180.00 | 25.00  | 20.00  | 525.00   | 551.50   | 577.50   |
| 7101     | Active fixe   |  | 90.00    | 0.00 | 40.00  | 40.00  | 5.00   | 5.00   | X        | X        | X        |
| 710130   | Alte active fixe  |  | 90.00    | 0.00 | 40.00  | 40.00  | 5.00   | 5.00   | X        | X        | X        |
| 7103     | Reparatii capitale aferente activelor fixe  |  | 410.00   | 0.00 | 235.00 | 140.00 | 20.00  | 15.00  | X        | X        | X        |
| 700205   | Alimentare cu apa si amenajari hidrotehnice   |  | 220.00   | 0.00 | 135.00 | 85.00  | 0.00   | 0.00   | 231.00   | 242.66   | 254.10   |
| 70020501 | Alimentare cu apa   |  | 220.00   | 0.00 | 135.00 | 85.00  | 0.00   | 0.00   | 231.00   | 242.66   | 254.10   |
| 700206   | Iluminat public si electrificari rurale   |  | 223.40   | 0.00 | 89.90  | 77.90  | 34.60  | 21.00  | 234.58   | 246.41   | 258.03   |
| 700207   | Alimentare cu gaze naturale in localitati   |  | 130.00   | 0.00 | 65.00  | 30.00  | 20.00  | 15.00  | 136.50   | 143.39   | 150.15   |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii  |  | 60.00    | 0.00 | 35.00  | 25.00  | 0.00   | 0.00   | 63.00    | 66.18    | 69.30    |
| 7402     | Protectia mediului  |  | 955.30   | 0.00 | 582.10 | 195.40 | 143.30 | 34.50  | 1,003.07 | 1,053.69 | 1,103.38 |
| 01       | CHELTUIELI CURENTE  |  | 950.80   | 0.00 | 577.60 | 195.40 | 143.30 | 34.50  | 998.34   | 1,048.73 | 1,098.18 |
| 20       | TITLUL II BUNURI SI SERVICII  |  | 628.00   | 0.00 | 487.60 | 80.40  | 30.00  | 30.00  | 659.40   | 692.68   | 725.35   |
| 2001     | Bunuri si servicii  |  | 628.00   | 0.00 | 487.60 | 80.40  | 30.00  | 30.00  | X        | X        | X        |
| 200105   | Carburanti si lubrifianti   |  | 1.00     | 0.00 | 1.00   | 0.00   | 0.00   | 0.00   | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare   |  | 627.00   | 0.00 | 486.60 | 80.40  | 30.00  | 30.00  | X        | X        | X        |
| 58       | TITLUL X PROIECTE CU FINANTARE DIN FONDURI  |  | 322.80   | 0.00 | 90.00  | 115.00 | 113.30 | 4.50   | 338.94   | 356.05   | 372.83   |
| 5804     | Programe din Fondul European Agricol de Dezvoltare Rurala   |  | 322.80   | 0.00 | 90.00  | 115.00 | 113.30 | 4.50   | X        | X        | X        |
| 580402   | Finantare externa nerambursabila  |  | 290.00   | 0.00 | 80.00  | 105.00 | 105.00 | 0.00   | X        | X        | X        |
| 580403   | Cheiltuieii neeligibile   |  | 32.80    | 0.00 | 10.00  | 10.00  | 8.30   | 4.50   | X        | X        | X        |

|          |  |  |          |      |          |           |         |        |          |          |          |          |          |
|----------|--|--|----------|------|----------|-----------|---------|--------|----------|----------|----------|----------|----------|
| 70       | CHELTUIELI DE CAPITAL  |  | 4.50     | 0.00 | 4.50     | 0.00      | 0.00    | 0.00   | 0.00     | 0.00     | 4.73     | 4.96     | 5.20     |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE                                      |  | 4.50     | 0.00 | 4.50     | 0.00      | 0.00    | 0.00   | 0.00     | 0.00     | 4.73     | 4.96     | 5.20     |
| 7101     | Active fixe  |  | 4.50     | 0.00 | 4.50     | 0.00      | 0.00    | 0.00   | 0.00     | 0.00     | X        | X        | X        |
| 710130   | Alte active fixe   |  | 4.50     | 0.00 | 4.50     | 0.00      | 0.00    | 0.00   | 0.00     | 0.00     | X        | X        | X        |
| 740205   | Salubritate si gestiunea deseurilor                                  |  | 955.30   | 0.00 | 582.10   | 195.40    | 143.30  | 34.50  | 1,003.07 | 1,053.69 | 1,003.07 | 1,053.69 | 1,103.38 |
| 74020501 | Salubritate  |  | 955.30   | 0.00 | 582.10   | 195.40    | 143.30  | 34.50  | 1,003.07 | 1,053.69 | 1,003.07 | 1,053.69 | 1,103.38 |
| 7902     | Partea a V-a Actiuni economice                                       |  | 661.00   | 0.00 | 90.50    | 240.50    | 89.00   | 89.00  | 694.05   | 729.09   | 694.05   | 729.09   | 763.46   |
| 8302     | Agricultura, silvicultura, piscicultura si vanatoare                 |  | 356.00   | 0.00 | 89.00    | 89.00     | 89.00   | 89.00  | 373.80   | 392.67   | 373.80   | 392.67   | 411.18   |
| 01       | CHELTUIELI CURENTE   |  | 356.00   | 0.00 | 89.00    | 89.00     | 89.00   | 89.00  | 373.80   | 392.67   | 373.80   | 392.67   | 411.18   |
| 20       | TITLUL II BUNURI SI SERVICII   |  | 356.00   | 0.00 | 89.00    | 89.00     | 89.00   | 89.00  | 373.80   | 392.67   | 373.80   | 392.67   | 411.18   |
| 2001     | Bunuri si servicii   |  | 356.00   | 0.00 | 89.00    | 89.00     | 89.00   | 89.00  | X        | X        | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare            |  | 356.00   | 0.00 | 89.00    | 89.00     | 89.00   | 89.00  | X        | X        | X        | X        | X        |
| 830203   | Agricultura  |  | 356.00   | 0.00 | 89.00    | 89.00     | 89.00   | 89.00  | 373.80   | 392.67   | 373.80   | 392.67   | 411.18   |
| 83020330 | Alte cheltuieli in domeniul agriculturii                             |  | 356.00   | 0.00 | 89.00    | 89.00     | 89.00   | 89.00  | 373.80   | 392.67   | 373.80   | 392.67   | 411.18   |
| 8402     | Transporturi   |  | 305.00   | 0.00 | 1.50     | 151.50    | 151.50  | 0.50   | 320.25   | 336.42   | 320.25   | 336.42   | 352.28   |
| 01       | CHELTUIELI CURENTE   |  | 5.00     | 0.00 | 1.50     | 1.50      | 1.50    | 0.50   | 5.25     | 5.52     | 5.25     | 5.52     | 5.78     |
| 20       | TITLUL II BUNURI SI SERVICII   |  | 5.00     | 0.00 | 1.50     | 1.50      | 1.50    | 0.50   | 5.25     | 5.52     | 5.25     | 5.52     | 5.78     |
| 2001     | Bunuri si servicii   |  | 5.00     | 0.00 | 1.50     | 1.50      | 1.50    | 0.50   | X        | X        | X        | X        | X        |
| 200105   | Carburanti si lubrifianti  |  | 5.00     | 0.00 | 1.50     | 1.50      | 1.50    | 0.50   | X        | X        | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL  |  | 300.00   | 0.00 | 0.00     | 150.00    | 150.00  | 0.00   | 315.00   | 330.90   | 315.00   | 330.90   | 346.50   |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE                                      |  | 300.00   | 0.00 | 0.00     | 150.00    | 150.00  | 0.00   | 315.00   | 330.90   | 315.00   | 330.90   | 346.50   |
| 7103     | Reparatii capitale aferente activelor fixe                           |  | 300.00   | 0.00 | 0.00     | 150.00    | 150.00  | 0.00   | X        | X        | X        | X        | X        |
| 840203   | Transport rutier   |  | 305.00   | 0.00 | 1.50     | 151.50    | 151.50  | 0.50   | 320.25   | 336.42   | 320.25   | 336.42   | 352.28   |
| 84020301 | Drumuri si poduri  |  | 305.00   | 0.00 | 1.50     | 151.50    | 151.50  | 0.50   | 320.25   | 336.42   | 320.25   | 336.42   | 352.28   |
| 9602     | Rezerve, Excedent/Deficit  |  | 83.14    | 0.00 | 2,219.77 | -1,532.42 | -514.60 | -89.61 | -0.15    | -0.03    | 0.00     | 0.00     | -0.04    |
| 9702     | Rezerve  |  | 0.00     | 0.00 | 0.00     | 0.00      | 0.00    | 0.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 9802     | Excedent   |  | 83.14    | 0.00 | 2,219.77 | 0.00      | 0.00    | 39.80  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 980296   | Excedentul sectiunii de functionare                                  |  | 83.14    | 0.00 | 1,201.27 | 0.00      | 0.00    | 0.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 980297   | Excedentul sectiunii de dezvoltare                                   |  | 0.00     | 0.00 | 1,018.50 | 0.00      | 0.00    | 39.80  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 9902     | Deficit  |  | 0.00     | 0.00 | 0.00     | 1,532.42  | 514.60  | 129.41 | 0.15     | 0.03     | 0.15     | 0.03     | 0.04     |
| 990296   | Deficitul sectiunii de functionare                                   |  | 0.00     | 0.00 | 0.00     | 708.42    | 280.30  | 129.41 | 0.15     | 0.03     | 0.15     | 0.03     | 0.04     |
| 990297   | Deficitul sectiunii de dezvoltare                                    |  | 0.00     | 0.00 | 0.00     | 824.00    | 234.30  | 0.00   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
|          | SECTIUNEA DE FUNCTIONARE   |  |          |      |          |           |         |        |          |          |          |          |          |
| 000102   | TOTAL VENITURI   |  | 3,971.23 |      | 2,873.95 | 366.85    | 366.85  | 363.58 | 4,082.49 | 4,288.60 | 4,082.49 | 4,288.60 | 4,490.79 |
| 499002   | VENITURI PROPRII   |  | 3,038.50 |      | 2,636.50 | 134.00    | 134.00  | 134.00 | 3,103.13 | 3,259.80 | 3,103.13 | 3,259.80 | 3,413.48 |
| 000202   | I. VENITURI CURENTE  |  | 3,742.20 |      | 2,813.25 | 310.75    | 310.75  | 307.45 | 3,842.01 | 4,035.98 | 3,842.01 | 4,035.98 | 4,226.26 |
| 000302   | A. VENITURI FISCALE  |  | 3,941.50 |      | 2,862.25 | 359.75    | 359.75  | 359.75 | 4,055.41 | 4,260.13 | 4,055.41 | 4,260.13 | 4,460.98 |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN                        |  | 1,512.50 |      | 1,511.00 | 0.50      | 0.50    | 0.50   | 1,586.55 | 1,666.64 | 1,586.55 | 1,666.64 | 1,745.22 |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN                     |  | 1,512.50 |      | 1,511.00 | 0.50      | 0.50    | 0.50   | 1,586.55 | 1,666.64 | 1,586.55 | 1,666.64 | 1,745.22 |
| 0302     | Impozit pe venit   |  | 6.50     |      | 5.00     | 0.50      | 0.50    | 0.50   | 5.25     | 5.52     | 5.25     | 5.52     | 5.78     |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din |  | 6.50     |      | 5.00     | 0.50      | 0.50    | 0.50   | 5.25     | 5.52     | 5.25     | 5.52     | 5.78     |
| 0402     | Cote si sume defalcate din impozitul pe venit                        |  | 1,506.00 |      | 1,506.00 | 0.00      | 0.00    | 0.00   | 1,581.30 | 1,661.12 | 1,581.30 | 1,661.12 | 1,739.44 |
| 040201   | Cote defalcate din impozitul pe venit                                |  | 767.00   |      | 767.00   | 0.00      | 0.00    | 0.00   | 805.35   | 846.00   | 805.35   | 846.00   | 885.89   |







|          |  |          |      |        |        |        |        |          |          |          |
|----------|--|----------|------|--------|--------|--------|--------|----------|----------|----------|
| 5002     | Partea I-a Servicii publice generale                         | 1,244.40 | 0.00 | 517.40 | 380.10 | 232.60 | 114.30 | 1,306.66 | 1,372.60 | 1,437.31 |
| 5102     | Autoritati publice si actiuni externe                        | 1,244.40 | 0.00 | 517.40 | 380.10 | 232.60 | 114.30 | 1,306.66 | 1,372.60 | 1,437.31 |
| 01       | CHELTUIELI CURENTE   | 1,244.40 | 0.00 | 517.40 | 380.10 | 232.60 | 114.30 | 1,306.66 | 1,372.60 | 1,437.31 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                              | 933.60   | 0.00 | 398.50 | 264.60 | 178.20 | 92.30  | 980.29   | 1,029.77 | 1,078.31 |
| 1001     | Cheltuieli salariale in bani                                 | 908.30   | 0.00 | 390.90 | 258.00 | 171.10 | 88.30  | X        | X        | X        |
| 100101   | Salarii de baza  | 792.80   | 0.00 | 345.80 | 223.00 | 149.00 | 75.00  | X        | X        | X        |
| 100112   | Indemnizatii platite unor persoane din afara unitatii        | 90.50    | 0.00 | 35.30  | 27.40  | 18.30  | 9.50   | X        | X        | X        |
| 100117   | Indemnizatii de hrana  | 25.00    | 0.00 | 9.80   | 7.60   | 3.80   | 3.80   | X        | X        | X        |
| 1003     | Contributii  | 25.30    | 0.00 | 7.60   | 6.60   | 7.10   | 4.00   | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                        | 25.30    | 0.00 | 7.60   | 6.60   | 7.10   | 4.00   | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 310.80   | 0.00 | 118.90 | 115.50 | 54.40  | 22.00  | 326.37   | 342.83   | 359.00   |
| 2001     | Bunuri si servicii   | 146.10   | 0.00 | 51.40  | 50.60  | 26.60  | 17.50  | X        | X        | X        |
| 200101   | Furnituri de birou   | 10.60    | 0.00 | 2.10   | 5.50   | 2.50   | 0.50   | X        | X        | X        |
| 200102   | Materiale pentru curatenie                                   | 4.90     | 0.00 | 2.30   | 1.50   | 0.60   | 0.50   | X        | X        | X        |
| 200103   | Incalzit, iluminat si forta motrica                          | 22.60    | 0.00 | 12.00  | 7.60   | 2.00   | 1.00   | X        | X        | X        |
| 200104   | Apa, canal si salubritate                                    | 4.50     | 0.00 | 0.50   | 2.00   | 1.00   | 1.00   | X        | X        | X        |
| 200105   | Carburanti si lubrifianti                                    | 7.00     | 0.00 | 0.50   | 4.00   | 1.00   | 1.50   | X        | X        | X        |
| 200106   | Piese de schimb  | 6.50     | 0.00 | 4.00   | 1.50   | 0.50   | 0.50   | X        | X        | X        |
| 200108   | Posta, telecomunicatii, radio, tv, internet                  | 50.00    | 0.00 | 14.00  | 16.00  | 10.00  | 10.00  | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional     | 15.00    | 0.00 | 3.00   | 7.50   | 4.00   | 0.50   | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare    | 25.00    | 0.00 | 13.00  | 5.00   | 5.00   | 2.00   | X        | X        | X        |
| 2002     | Reparatii curente  | 6.50     | 0.00 | 1.50   | 4.50   | 0.50   | 0.00   | X        | X        | X        |
| 2005     | Bunuri de natura obiectelor de inventar                      | 12.00    | 0.00 | 8.00   | 2.00   | 1.00   | 1.00   | X        | X        | X        |
| 200530   | Alte obiecte de inventar                                     | 12.00    | 0.00 | 8.00   | 2.00   | 1.00   | 1.00   | X        | X        | X        |
| 2006     | Daplasari, detasari, transferari                             | 4.00     | 0.00 | 1.50   | 1.50   | 0.50   | 0.50   | X        | X        | X        |
| 200601   | Deplasari interne, detasari, transferari                     | 4.00     | 0.00 | 1.50   | 1.50   | 0.50   | 0.50   | X        | X        | X        |
| 2011     | Carti, publicatii si materiale documentare                   | 7.50     | 0.00 | 3.50   | 3.00   | 0.50   | 0.50   | X        | X        | X        |
| 2013     | Pregatire profesionala                                       | 7.00     | 0.00 | 0.00   | 4.50   | 2.50   | 0.00   | X        | X        | X        |
| 2014     | Protectia muncii   | 8.50     | 0.00 | 2.00   | 3.50   | 2.50   | 0.50   | X        | X        | X        |
| 2030     | Alte cheltuieli  | 119.20   | 0.00 | 51.00  | 45.90  | 20.30  | 2.00   | X        | X        | X        |
| 203003   | Prime de asigurare non-viata                                 | 8.20     | 0.00 | 2.30   | 5.90   | 0.00   | 0.00   | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                        | 111.00   | 0.00 | 48.70  | 40.00  | 20.30  | 2.00   | X        | X        | X        |
| 510201   | Autoritati executive si legislative                          | 1,244.40 | 0.00 | 517.40 | 380.10 | 232.60 | 114.30 | 1,306.66 | 1,372.60 | 1,437.31 |
| 51020103 | Autoritati executive   | 1,244.40 | 0.00 | 517.40 | 380.10 | 232.60 | 114.30 | 1,306.66 | 1,372.60 | 1,437.31 |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 6102     | Ordine publica si siguranta nationala                        | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 01       | CHELTUIELI CURENTE   | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | 14.92    | 15.59    |
| 2001     | Bunuri si servicii   | 6.00     | 0.00 | 0.00   | 2.00   | 2.00   | 2.00   | X        | X        | X        |
| 200105   | Carburanti si lubrifianti                                    | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 200106   | Piese de schimb  | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional     | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare    | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |
| 2002     | Reparatii curente  | 1.50     | 0.00 | 0.00   | 0.50   | 0.50   | 0.50   | X        | X        | X        |

|          |   |  |          |      |        |        |        |        |          |   |   |   |          |
|----------|---|--|----------|------|--------|--------|--------|--------|----------|---|---|---|----------|
| 2005     | Bunuri de natura obiectelor de inventar                   |  | 3.00     | 0.00 | 0.00   | 0.00   | 1.50   | 0.50   | 1.00     | X | X | X | X        |
| 200530   | Alte obiecte de inventar                                  |  | 3.00     | 0.00 | 0.00   | 1.50   | 0.50   | 1.00   | 1.00     | X | X | X | X        |
| 2030     | Alte cheltuieli   |  | 3.00     | 0.00 | 0.00   | 1.50   | 0.50   | 1.00   | 1.00     | X | X | X | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                     |  | 3.00     | 0.00 | 0.00   | 1.50   | 0.50   | 1.00   | 1.00     | X | X | X | X        |
| 610205   | Protectie civila si protectia contra incendiilor          |  | 13.50    | 0.00 | 0.00   | 5.50   | 3.50   | 4.50   | 14.20    | X | X | X | 15.59    |
| 6302     | Partea a III-a Cheltuieli Social - Culturale              |  | 1,507.79 | 0.00 | 527.28 | 480.87 | 260.95 | 238.69 | 1,583.25 | X | X | X | 1,741.54 |
| 6502     | Invatamant  |  | 206.70   | 0.00 | 73.80  | 65.20  | 33.70  | 34.00  | 217.05   | X | X | X | 238.78   |
| 01       | CHELTUIELI CURENTE  |  | 206.70   | 0.00 | 73.80  | 65.20  | 33.70  | 34.00  | 217.05   | X | X | X | 238.78   |
| 20       | TITLUL II BUNURI SI SERVICII                              |  | 173.00   | 0.00 | 61.80  | 53.00  | 33.10  | 25.10  | 181.66   | X | X | X | 199.85   |
| 2001     | Bunuri si servicii  |  | 144.70   | 0.00 | 53.90  | 45.30  | 22.00  | 23.50  | X        | X | X | X | X        |
| 200101   | Furnituri de birou  |  | 3.00     | 0.00 | 1.00   | 1.00   | 0.50   | 0.50   | X        | X | X | X | X        |
| 200102   | Materiale pentru curatenie                                |  | 11.00    | 0.00 | 4.00   | 4.00   | 1.50   | 1.50   | X        | X | X | X | X        |
| 200103   | Incalzit, iluminat si forta motrica                       |  | 26.00    | 0.00 | 12.00  | 8.00   | 2.00   | 4.00   | X        | X | X | X | X        |
| 200104   | Apa, canal si salubritate                                 |  | 1.50     | 0.00 | 0.50   | 0.50   | 0.20   | 0.30   | X        | X | X | X | X        |
| 200105   | Carburanti si lubrifianti                                 |  | 23.00    | 0.00 | 10.00  | 5.00   | 5.00   | 3.00   | X        | X | X | X | X        |
| 200106   | Piese de schimb   |  | 8.00     | 0.00 | 4.00   | 2.00   | 1.00   | 1.00   | X        | X | X | X | X        |
| 200107   | Transport   |  | 35.00    | 0.00 | 10.00  | 15.00  | 5.00   | 5.00   | X        | X | X | X | X        |
| 200108   | Posta, telecomunicatii, radio, tv, internet               |  | 3.20     | 0.00 | 0.80   | 0.80   | 0.80   | 0.80   | X        | X | X | X | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional  |  | 4.00     | 0.00 | 1.00   | 1.00   | 1.00   | 1.00   | X        | X | X | X | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare |  | 30.00    | 0.00 | 10.60  | 8.00   | 5.00   | 6.40   | X        | X | X | X | X        |
| 2002     | Reparatii curente   |  | 5.00     | 0.00 | 0.00   | 5.00   | 0.00   | 0.00   | X        | X | X | X | X        |
| 2005     | Bunuri de natura obiectelor de inventar                   |  | 15.00    | 0.00 | 5.00   | 0.00   | 10.00  | 0.00   | X        | X | X | X | X        |
| 200530   | Alte obiecte de inventar                                  |  | 15.00    | 0.00 | 5.00   | 0.00   | 10.00  | 0.00   | X        | X | X | X | X        |
| 2006     | Deplasari, detasari, transferari                          |  | 1.20     | 0.00 | 0.50   | 0.30   | 0.20   | 0.20   | X        | X | X | X | X        |
| 200601   | Deplasari interne, detasari, transferari                  |  | 1.20     | 0.00 | 0.50   | 0.30   | 0.20   | 0.20   | X        | X | X | X | X        |
| 2013     | Pregatire profesionala                                    |  | 3.50     | 0.00 | 1.00   | 1.00   | 0.50   | 1.00   | X        | X | X | X | X        |
| 2014     | Protectia muncii  |  | 1.60     | 0.00 | 0.40   | 0.40   | 0.40   | 0.40   | X        | X | X | X | X        |
| 2030     | Alte cheltuieli   |  | 2.00     | 0.00 | 1.00   | 1.00   | 0.00   | 0.00   | X        | X | X | X | X        |
| 203003   | Prime de asigurare non-viata                              |  | 2.00     | 0.00 | 1.00   | 1.00   | 0.00   | 0.00   | X        | X | X | X | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                               |  | 7.00     | 0.00 | 2.00   | 2.20   | 0.60   | 2.20   | 7.35     | X | X | X | 8.09     |
| 5702     | Ajutoare sociale  |  | 7.00     | 0.00 | 2.00   | 2.20   | 0.60   | 2.20   | X        | X | X | X | X        |
| 570201   | Ajutoare sociale in numerar                               |  | 7.00     | 0.00 | 2.00   | 2.20   | 0.60   | 2.20   | X        | X | X | X | X        |
| 59       | TITLUL XI ALTE CHELTUIELI                                 |  | 26.70    | 0.00 | 10.00  | 10.00  | 0.00   | 6.70   | 28.04    | X | X | X | 30.84    |
| 5901     | Burse   |  | 26.70    | 0.00 | 10.00  | 10.00  | 0.00   | 6.70   | X        | X | X | X | X        |
| 650204   | Invatamant secundar                                       |  | 206.70   | 0.00 | 73.80  | 65.20  | 33.70  | 34.00  | 217.05   | X | X | X | 238.78   |
| 65020401 | Invatamant secundar inferior                              |  | 206.70   | 0.00 | 73.80  | 65.20  | 33.70  | 34.00  | 217.05   | X | X | X | 238.78   |
| 6602     | Sanatate  |  | 66.73    | 0.00 | 21.44  | 17.81  | 16.24  | 11.24  | 70.08    | X | X | X | 77.07    |
| 01       | CHELTUIELI CURENTE  |  | 66.73    | 0.00 | 21.44  | 17.81  | 16.24  | 11.24  | 70.08    | X | X | X | 77.07    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                           |  | 64.43    | 0.00 | 21.37  | 16.16  | 16.16  | 10.74  | 67.66    | X | X | X | 74.42    |
| 1001     | Cheltuieli salariale in bani                              |  | 63.00    | 0.00 | 20.90  | 15.80  | 15.80  | 10.50  | X        | X | X | X | X        |
| 100101   | Salarii de baza   |  | 58.70    | 0.00 | 19.50  | 14.70  | 14.70  | 9.80   | X        | X | X | X | X        |
| 100117   | Indemnizatii de hrana                                     |  | 4.30     | 0.00 | 1.40   | 1.10   | 1.10   | 0.70   | X        | X | X | X | X        |
| 1003     | Contributii   |  | 1.43     | 0.00 | 0.47   | 0.36   | 0.36   | 0.24   | X        | X | X | X | X        |
| 100307   | Contributia asiguratorie pentru munca                     |  | 1.43     | 0.00 | 0.47   | 0.36   | 0.36   | 0.24   | X        | X | X | X | X        |







|          |   |  |        |      |          |         |         |       |        |    |    |        |
|----------|---|--|--------|------|----------|---------|---------|-------|--------|----|----|--------|
| 7103     | Reparatii capitale aferente activelor fixe  |  | 66.00  | 0.00 | 33.00    | 33.00   | 0.00    | 0.00  | 0.00   | IX | IX | IX     |
| 510201   | Autoritati executive si legislative   |  | 66.00  | 0.00 | 33.00    | 33.00   | 0.00    | 0.00  | 0.00   | IX | IX | 76.23  |
| 51020103 | Autoritati executive  |  | 66.00  | 0.00 | 33.00    | 33.00   | 0.00    | 0.00  | 0.00   | IX | IX | 76.23  |
| 6302     | Partea a III-a Cheltuieli Social - Culturale  |  | 555.00 | 0.00 | 0.00     | 454.00  | 54.00   | 47.00 | 582.75 | IX | IX | 641.03 |
| 6602     | Sanatate  |  | 555.00 | 0.00 | 0.00     | 454.00  | 54.00   | 47.00 | 582.75 | IX | IX | 641.03 |
| 70       | CHELTUIELI DE CAPITAL   |  | 555.00 | 0.00 | 0.00     | 454.00  | 54.00   | 47.00 | 582.75 | IX | IX | 641.03 |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE   |  | 555.00 | 0.00 | 0.00     | 454.00  | 54.00   | 47.00 | 582.75 | IX | IX | 641.03 |
| 7103     | Reparatii capitale aferente activelor fixe  |  | 555.00 | 0.00 | 0.00     | 454.00  | 54.00   | 47.00 | 582.75 | IX | IX | 641.03 |
| 660250   | Alte cheltuieli in domeniul sanatatii   |  | 555.00 | 0.00 | 0.00     | 454.00  | 54.00   | 47.00 | 582.75 | IX | IX | 641.03 |
| 66025050 | Alte institutii si actiuni sanitare   |  | 555.00 | 0.00 | 0.00     | 454.00  | 54.00   | 47.00 | 582.75 | IX | IX | 641.03 |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Locuinte, servicii si dezvoltare publica |  | 827.30 | 0.00 | 369.50   | 295.00  | 138.30  | 24.50 | 868.67 | IX | IX | 955.53 |
| 7002     | Locuinte, servicii si dezvoltare publica  |  | 500.00 | 0.00 | 275.00   | 180.00  | 25.00   | 20.00 | 525.00 | IX | IX | 577.50 |
| 70       | CHELTUIELI DE CAPITAL   |  | 500.00 | 0.00 | 275.00   | 180.00  | 25.00   | 20.00 | 525.00 | IX | IX | 577.50 |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE   |  | 500.00 | 0.00 | 275.00   | 180.00  | 25.00   | 20.00 | 525.00 | IX | IX | 577.50 |
| 7101     | Active fixe   |  | 90.00  | 0.00 | 40.00    | 40.00   | 5.00    | 5.00  | 525.00 | IX | IX | 577.50 |
| 710130   | Alte active fixe  |  | 90.00  | 0.00 | 40.00    | 40.00   | 5.00    | 5.00  | 525.00 | IX | IX | 577.50 |
| 7103     | Reparatii capitale aferente activelor fixe  |  | 410.00 | 0.00 | 235.00   | 140.00  | 20.00   | 15.00 | 868.67 | IX | IX | 955.53 |
| 700205   | Alimentare cu apa si amenajari hidrotehnice   |  | 220.00 | 0.00 | 135.00   | 85.00   | 0.00    | 0.00  | 525.00 | IX | IX | 577.50 |
| 70020501 | Alimentare cu apa   |  | 220.00 | 0.00 | 135.00   | 85.00   | 0.00    | 0.00  | 525.00 | IX | IX | 577.50 |
| 700206   | Iluminat public si electrificari rurale   |  | 90.00  | 0.00 | 40.00    | 40.00   | 5.00    | 5.00  | 525.00 | IX | IX | 577.50 |
| 700207   | Alimentare cu gaze naturale in localitati   |  | 130.00 | 0.00 | 65.00    | 30.00   | 20.00   | 15.00 | 525.00 | IX | IX | 577.50 |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii  |  | 60.00  | 0.00 | 35.00    | 25.00   | 0.00    | 0.00  | 525.00 | IX | IX | 577.50 |
| 7402     | Protectia mediului  |  | 327.30 | 0.00 | 94.50    | 115.00  | 113.30  | 4.50  | 868.67 | IX | IX | 955.53 |
| 01       | CHELTUIELI CURENTE  |  | 322.80 | 0.00 | 90.00    | 115.00  | 113.30  | 4.50  | 868.67 | IX | IX | 955.53 |
| 58       | TITLUL X PROIECTE CU FINANTARE DIN FONDURI  |  | 322.80 | 0.00 | 90.00    | 115.00  | 113.30  | 4.50  | 868.67 | IX | IX | 955.53 |
| 5804     | Programe din Fondul European Agricol de Dezvoltare Rurala   |  | 322.80 | 0.00 | 90.00    | 115.00  | 113.30  | 4.50  | 868.67 | IX | IX | 955.53 |
| 580402   | Finantare externa nerambursabila  |  | 290.00 | 0.00 | 80.00    | 105.00  | 105.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 580403   | Cheltuieli neeligibile  |  | 32.80  | 0.00 | 10.00    | 10.00   | 8.30    | 4.50  | 868.67 | IX | IX | 955.53 |
| 70       | CHELTUIELI DE CAPITAL   |  | 4.50   | 0.00 | 4.50     | 0.00    | 0.00    | 0.00  | 868.67 | IX | IX | 955.53 |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE   |  | 4.50   | 0.00 | 4.50     | 0.00    | 0.00    | 0.00  | 868.67 | IX | IX | 955.53 |
| 7101     | Active fixe   |  | 4.50   | 0.00 | 4.50     | 0.00    | 0.00    | 0.00  | 868.67 | IX | IX | 955.53 |
| 710130   | Alte active fixe  |  | 4.50   | 0.00 | 4.50     | 0.00    | 0.00    | 0.00  | 868.67 | IX | IX | 955.53 |
| 740205   | Salubritate si gestiunea deseurilor   |  | 327.30 | 0.00 | 94.50    | 115.00  | 113.30  | 4.50  | 868.67 | IX | IX | 955.53 |
| 74020501 | Salubritate   |  | 327.30 | 0.00 | 94.50    | 115.00  | 113.30  | 4.50  | 868.67 | IX | IX | 955.53 |
| 7902     | Partea a V-a Actiuni economice  |  | 300.00 | 0.00 | 0.00     | 150.00  | 150.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 8402     | Transporturi  |  | 300.00 | 0.00 | 0.00     | 150.00  | 150.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 70       | CHELTUIELI DE CAPITAL   |  | 300.00 | 0.00 | 0.00     | 150.00  | 150.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 71       | TITLUL XIII ACTIVE NEFINANCIARE   |  | 300.00 | 0.00 | 0.00     | 150.00  | 150.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 7103     | Reparatii capitale aferente activelor fixe  |  | 300.00 | 0.00 | 0.00     | 150.00  | 150.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 840203   | Transport rutier  |  | 300.00 | 0.00 | 0.00     | 150.00  | 150.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 84020301 | Drumuri si poduri   |  | 300.00 | 0.00 | 0.00     | 150.00  | 150.00  | 0.00  | 868.67 | IX | IX | 955.53 |
| 9602     | Rezerve, Excedent/Deficit   |  | 0.00   | 0.00 | 1,018.50 | -824.00 | -234.30 | 39.80 | 868.67 | IX | IX | 955.53 |
| 9702     | Rezerve   |  | 0.00   | 0.00 | 0.00     | 0.00    | 0.00    | 0.00  | 868.67 | IX | IX | 955.53 |
| 9802     | Excedent  |  | 0.00   | 0.00 | 1,018.50 | 0.00    | 0.00    | 39.80 | 868.67 | IX | IX | 955.53 |



